

**Format for Annual Statement of Accounts/Provisional UC
(From 16-02-2025-15-01-2026)**

Annexure

- 1.) Sanction letter No.: EM/Dev/SG/194/6593/2023 (E-office-171809)
- 2.) Total project cost: **Rs. 93,53,940**
- 3.) Sanctioned/revised project cost, if applicable
- 4.) Date of commencement of project: **16 February 2024**
- 5.) Proposed Date of completion: **15 February 2027**
- 6.) Statement of Expenditure: From 16/02/2025 to 31/12/2025

S. No.	Sanctioned /Heads	Funds Allocated	Expenditure Incurred				Balance as on date	Remarks
			I Year	II Year	III Year	IV Year		
1	Salaries	12,10,925		10,62,479			246	Committed 1,48,200
2	Contingencies							
2.1	Non-recurring (Equipment)	00		00				
2.2	Recurring (Supplies, Materials, Consumables, etc.)	15,65,000		4,87,340			424	Committed- 10,77,236
3	Travel	1,50,000		1,50,000				
4	Overhead Expenses	79,534		79,534			00	
5	Interest in Bank Deposit						00	
	Total	3005459		17,79,353			670	47811(1st year interest) 12,25,436.00-committed

Expenditure Committed (1.5 months 01/01/2026-15/02/2026):

Heads	Committed expenditure	Remarks
Salary	1,48,200	Salary Jan-Feb (1 st Jan to 15 Feb 2026)
Contingency	10,77,236	Billing is under process

Signature of principal investigator  **डॉ. देवेन्द्र कुमार यादव**
Dr. DEVENDRA KUMAR YADAV
 प्राध्यापक/Professor
 अ.भा.आ.सं. नई दिल्ली-29/A.I.I.M.S., New Delhi-29

Signature of Accounts officer with date 
वेद्यु अफिसरी / Accounts Officer
अनुसंधान अनुभाग / Research Section
अ.भा.आ.सं. नई दिल्ली-110029
A.I.I.M.S., New Delhi-110029
 19/11

Signature and Seal of Head of the Institute 
आचार्य (डॉ.) निखिल टंडन
Prof. (Dr.) Nikhil Tandon
 संकायाध्यक्ष (अनुसंधान) / Dean (Research)
 अनुसंधान अनुभाग / Research Section
 अ.भा.आ.सं. नई दिल्ली / A.I.I.M.S., New Delhi-29



ALL INDIA INSTITUTE OF MEDICAL SCIENCES
ANSARI NAGAR, NEW DELHI 110029
RESEARCH SECTION

Financial Year : 2025-2026
Report Generated on : 13/01/2026

Project Code : I-1686
Project Investigator : Dr. Devendra Kumar Yadav
Department : Pediatric Surgery
Funding Agency : Indian Council of Medical Research (ICMR)
Title of Project : "Discovery of RNA (Long non-coding) markers for CAKUT malformations predisposing to renal failure"
Duration of Project : Start ⇒ 16/02/2024, End ⇒ 15/02/2027

Statement of Accounts-cum-Provisional Utilisation Certificate.

Opening Balance	TOTAL	SAL	EQP	SSMT	CONT	TA	MISC.	OVERHEAD	GST
as on 01-04-2025	85,674	48,342	0	1,168	-13,836	50,000	0	0	0
03/10/2025	25,160	25,160	0	0	0	0	0	0	0
16/05/2025	28,33,184	10,87,302	0	15,63,832	0	1,02,516	0	79,534	0
Total Balance	29,44,018	11,60,804	0	15,65,000	-13,836	1,52,516	0	79,534	0

EXPENDITURE / FUND BOOKING

Month	Running Total	SAL	EQP	SSMT	CONT	TA	MISC.	OVERHEAD	GST
April 2025	1,93,040	1,93,040	0	0	0	0	0	0	0
May 2025	3,76,993	1,04,419	0	0	0	0	0	79,534	0
June 2025	4,75,793	98,800	0	0	0	0	0	0	0
July 2025	5,74,593	98,800	0	0	0	0	0	0	0
August 2025	6,73,393	98,800	0	0	0	0	0	0	0
September 2025	13,05,301	44,568	0	4,87,340	0	1,00,000	0	0	0
October 2025	14,83,493	1,78,192	0	0	0	0	0	0	0
November 2025	15,82,293	98,800	0	0	0	0	0	0	0
December 2025	17,33,093	98,800	0	0	0	0	0	0	0
Total Expenditure	17,33,093	10,14,219	0	4,87,340	0	1,52,000	0	79,534	0

Closing Balance	TOTAL	SAL	EQP	SSMT	CONT	TA	MISC.	OVERHEAD	GST
	12,10,925	1,46,585	0	10,77,660	-13,836	516	0	0	0

*** Any discrepancy in the above statement of account may be brought to the notice of A.O. Research Section.

*** The expenditure/fund booking shown above may contain component under liability. Hence, above may not be depict actual expenditure.

Note : The above mentioned expenditure statement is only the information for Project Investigator .

A.A.O (R.S)

INTEREST CALCULATION STATEMENT

for the previous FY 2024-25

Date: 15/1/2026

Fellow / Grant: DR. DEVENDRA KUMAR YADAV

Institution Name: AIIMS, New Delhi

Fellowship Type: ICMR

WT/DBT IA Ref: I-1686

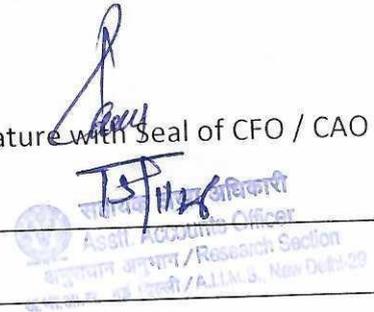
As per Books of Accounts (Without Commitments)

Month	Receipts	Expenditure / Spent	Ledger Balance	Interest @2.7%
Opening Balance	-		-	
Apr-24	-	-	-	-
May-24	3,954,937	322,915	3,632,022	8,172
Jun-24	-	96,520	3,535,502	7,955
Jul-24	-	591,020	2,944,482	6,625
Aug-24	-	494,268	2,450,214	5,513
Sep-24	-	172,438	2,277,776	5,125
Oct-24	-	167,640	2,110,136	4,748
Nov-24	-	96,520	2,013,616	4,531
Dec-24	-	96,520	1,917,096	4,313
Jan-25	-	1,720,222	196,874	443
Feb-25	-	111,200	85,674	193
Mar-25	-	-	85,674	193
TOTAL	3,954,937	3,869,263		47,811

Signature with Seal of CFO / CAO

Name:

Designation:


Assistant Accounts Officer
Research Section
All India Institute of Medical Sciences (AIIMS), New Delhi-20

Devendra
15/1/26

Format for Utilization Certificate
(Annual/)

Certified that out of Rs. 29,83,118.00 of grants-in-aid sanctioned during the year 16/02/2025 to 15/02/2026 in favor of "Discovery of RNA (long non-coding) markers for CAKUT malformations predisposing to renal failure" under ICMR Letter No EM/Dev/SG/194/6593/2023 (E-office-171809) dated 12/02/2025, and 23rd September 2025 and Rs 1,47,115 on account of unspent balance of the previous year, a sum of Rs 17,79,353.00 (spent) and Rs 12,25,436.00 (Committed) has been utilized for the purpose of project related work for which it was sanctioned and that the balance of Rs. 670.00 remaining unutilized at the end of the year has been requested from ICMR as full and final settlement.

Signature of
Principal Investigator
with date

डॉ. देवेन्द्र कुमार यादव
Dr. DEVENDRA KUMAR YADAV
अचार्य/Professor
बाल शल्य चिकित्सा विभाग/Department of Pediatric Surgery
अ.भा.आ.सं. नई दिल्ली-29/A.I.I.M.S. New Delhi-29

Signature of Registrar/
of the Institute with date
अचार्य (डॉ.) निखिल टंडन
Prof. (Dr.) Nikhil Tandon
संकायध्या (अनुसंधान) / Dean (Research)
अनुसंधान अनुभाग / Research Section
अ.भा.आ.सं. नई दिल्ली / A.I.I.M.S., New Delhi-29

Signature of Accounts Officer
of the Institute with date

लेखा अधिकारी / Accounts Officer
अनुसंधान अनुभाग / Research Section
अ.भा.आ.सं. नई दिल्ली-110029
A.I.I.M.S., New Delhi-110029

19/11

ALL INDIA INSTITUTE OF MEDICAL SCIENCES
ANSARI NAGAR, NEW DELHI-110029
Department of Pediatric surgery

Dated: 23/12/2025

The Accounts Officer,
Research Section,
AIIMS, New Delhi.

Subject: Forwarding of Supply Order no. PS/DKY/ICMR/CKD/11 dated December 17 ,2025 of amount Rs.4,87,340.00 against purchase of Whole transcriptome sequencing including LNC using Illumina Novaseq6000 with 2x150PE, 15GB Data per sample. With Bioinformatics Analysis. against my ICMR project vide Project Code I-1686 for payment from 'consumables head'

Dear Sir,

Greetings.

Kindly find enclosed Supply Order no. PS/DKY/ICMR/CKD/11 dated December 17 ,2025 of amount Rs.4,87,340.00 against purchase of Whole transcriptome sequencing including LNC using Illumina Novaseq6000 with 2x150PE, 15GB Data per sample. With Bioinformatics Analysis. against my ICMR project vide Project Code I-1686 for payment from 'consumables head'

Kindly make the payment.

Thanking you

Yours sincerely,


Dr. Devendra Kr Yadav
Professor / Professor
Department of Paediatric Surgery
All India Institute of Medical Sciences, New Delhi-29



RECEIVED
26 DEC 2025
RESEARCH SECTION, AIIMS, NEW DELHI

(Dr Devendra Kr Yadav)
Professor of Paediatric Surgery,
All India Institute of Medical Sciences,
New Delhi, India. PIN 110029.

Email: drdevendra@hotmail.com
Phone: +91-9312005375

ALL INDIA INSTITUTE OF MEDICAL SCIENCES
ANSARI NAGAR, NEW DELHI 110029
Department of Pediatric surgery

RECEIVED
26 DEC 2025
Dated: 24/12/2025

The Accounts Officer,
Research Section,
AIIMS, New Delhi.

Subject: Forwarding of Supply Order no. PS/DKY/ICMR/CKD/12 dated December 19 ,2025
of amount Rs.25,313.00 against purchase of HY-RS16206 ZSWIMB Human Predesigne, against
my ICMR project vide Project Code I-1686 for payment from 'consumables head'

Dear Sir,

Greetings.

Kindly find enclosed Supply Order no. PS/DKY/ICMR/CKD/12 dated December 19, 2025 of
amount Rs.25,313.00 against purchase of HY-RS16206 ZSWIMB Human Predesigne, against
my ICMR project vide Project Code I-1686 for payment from 'consumables head'

Kindly make the payment.

Thanking you

Yours sincerely,



डॉ. देवेन्द्र कुमार यादव
Dr. Devendra Kumar Yadav
आचार्य / Professor
शिशु शल्य चिकित्सा विभाग / Department of Paediatric Surgery
अ.मा.आ.सं. नई दिल्ली-29 / A.I.I.M.S. New Delhi-29

(Dr Devendra Kr Yadav)
Professor of Paediatric Surgery,
All India Institute of Medical Sciences,
New Delhi, India. PIN 110029.

ALL INDIA INSTITUTE OF MEDICAL SCIENCES
ANSARI NAGAR, NEW DELHI-110029
Department of Pediatric surgery

Dated: 07/01/2026

The Accounts Officer,
Research Section,
AIIMS, New Delhi.

Subject: Forwarding of Supply Order no. PS/DKY/ICMR/CKD/14 dated January 05, 2026 of amount Rs.1,19,952.00 against purchase of "17.94 cell line" against my ICMR project vide Project Code F 1016 for payment from 'consumables head'

- 8 JAN 2026

Dear Sir,

Greetings.

Kindly find enclosed Supply Order no. PS/DKY/ICMR/CKD/14 dated January 05, 2026 of amount Rs.1,19,952.00 against purchase of "17.94 cell line " against my ICMR project vide Project Code F 1016 for payment from 'consumables head'

Kindly make the payment.

Thanking you

Yours sincerely,


Dr. Devendra Kumar Yadav
Senior / Professor
Department of Paediatric Surgery
Department of Paediatric Surgery / AIIMS, New Delhi-29



(Dr Devendra Kr Yadav)
Professor of Paediatric Surgery,
All India Institute of Medical Sciences,
New Delhi, India. PIN 110029.

ALL INDIA INSTITUTE OF MEDICAL SCIENCES
ANSARI NAGAR, NEW DELHI-110029
Department of Pediatric surgery

Dated: 09/01/2026

The Accounts Officer,
Research Section,
AIIMS, New Delhi.

Subject: Forwarding of Supply Order no. PS/DKY/ICMR/CKD/15 dated January 07 ,2026 of amount Rs.2,19,950.00 against purchase of Fetal Bovine Serum, WESTAR ANTARES ECL and Lipofectamine 3000 Transfection Reagent. against my ICMR project vide Project Code I-1686 for payment from 'consumables head'

Dear Sir,

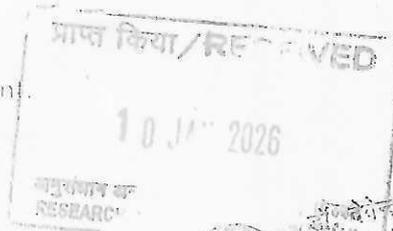
Greetings,

Kindly find enclosed Supply Order no. PS/DKY/ICMR/CKD/15 dated January 07, 2026 of amount Rs.2,19,950.00 against purchase of Fetal Bovine Serum, WESTAR ANTARES ECL and Lipofectamine 3000 Transfection Reagent. against my ICMR project vide Project Code I-1686 for payment from 'consumables head'

Kindly make the payment.

Thanking you

Yours sincerely,



डॉ. देवेंद्र कुमार यादव
Dr. Devendra Kumar Yadav
अध्यापक / Professor
विद्युत् चिकित्सा विभाग / Department of Paediatric Surgery
आ.भा.आ.स. नई दिल्ली-29 / A.I.I.M.S. New Delhi-29

(Dr Devendra Kr Yadav)
Professor of Paediatric Surgery,
All India Institute of Medical Sciences,
New Delhi, India. PIN 110029.

Submitted on Jan, 2, 2016

Tax Invoice

(DUPLICATE FOR TRANSPORTER)

ATSBIO SCIENTIFIC PVT LTD
 402&403 1st Floor Leela Ram Market
 Masjid Mohj South Extn-Part-II,
 New Delhi-110049
 GSTIN/UIN: 07AAJCB0690H1Z0
 State Name : Delhi, Code : 07

Consignee (Ship to)
Dr. Devendra Kumar Yadav
 (Additional Professor)
 Department of Pediatric Surgery
 AIIMS Ansari Nagar Delhi, 110029
 GSTIN/UIN : 07AAATA4049H1ZY
 State Name : Delhi, Code : 07

Buyer (Bill to)
Dr. Devendra Kumar Yadav
 (Additional Professor)
 Department of Pediatric Surgery
 AIIMS Ansari Nagar Delhi, 110029
 GSTIN/UIN : 07AAATA4049H1ZY
 State Name : Delhi, Code : 07

Invoice No. INABS/25-26/256	Dated 24-Dec-25
Delivery Note	Mode/Terms of Payment
Reference No. & Date.	Other References Kind Attn. Ms. Priyanka Dated
Buyer's Order No.	Delivery Note Date
Dispatch Doc No.	Destination
Dispatched through	
Terms of Delivery	

Sl No	Description of Goods	HSN/SAC	GST Rate	Quantity	Rate	per	Disc. %	Amount
1	11875093 RPMI 1640 Medium, Pack- 500ml, Make- Gibco (Thermo)	38210000	18 %	1 PAC	2,593.75	PAC		2,593.75
2	707003 T-25, Vent TC Treated Flask, Pack- 200/case, Make- Nest	39269079	18 %	5 PAC	11,160.00	PAC		55,800.00
3	703001 6 Well Cell Culture Plate, Flat, Sterile, TC Treated, Pack- 50 Pcs/Pack, Make- Nest	39269079	18 %	5 PAC	6,772.50	PAC		33,862.50
4	AB1453A Verso cDNA Synthesis Kit, 40 reactions, Make Thermo	38220090	5 %	6 PAC	9,628.57	PAC		57,771.42
5	A25742 PowerUp™ SYBR™ Green Master Mix, Pack Size-5 mL, Make Thermo	38229090	5 %	5 PAC	10,506.50	PAC		52,532.50
								2,02,560.17
								CGST @ 9%
								SGST @ 9%
								CGST@2.5%
								SGST@2.5%
								ROUND OFF
								9 %
								9 %
								2.50 %
								2.50 %
								8,303.07
								8,303.07
								2,757.60
								2,757.60
								(-0.51)

Less :

Amount Chargeable (in words) **Total** **22 PAC** **₹ 2,24,681.00**
INR Two Lakh Twenty Four Thousand Six Hundred Eighty One Only E. & O.E

Taxable Value	Rate	CGST Amount	SGST/UTGST Rate	Amount	Total Tax Amount
92,256.25	9%	8,303.07	9%	8,303.07	16,606.14
1,10,303.92	2.50%	2,757.60	2.50%	2,757.60	5,515.20
Total: 2,02,560.17		11,060.67		11,060.67	22,121.34

Tax Amount (in words) : **INR Twenty Two Thousand One Hundred Twenty One and Thirty Four paise Only**

Company's Bank Details
 A/c Holder's Name: **ATSBIO SCIENTIFIC PVT LTD**
 Bank Name : **ICICI BANK**
 A/c No. : **039605004035**
 Branch & IFS Code: **SOUTH EX & ICIC0000396**
 SWIFT Code :

Declaration
 We declare that this invoice shows the actual price of the goods described and that all particulars are true and correct.

Prepared by _____ Verified by _____
 This is a Computer Generated Invoice

